

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name VETERANS AFFAIRS BOARD

Budget Year 2015

State Support Sources
 General Funds Amount Received
 \$ 6,260,639.00

State Support Special Funds Amount Received
 Education Enhancement Funds
 Health Care Expendable Funds
 Tobacco Control Funds
 Capital Expense Funds
 Budget Contingency Funds
 Working Cash Stabilization Reserve Funds

Special Funds Amount Received
 Nursing Home Care Payments \$ 9,029,825.00
 Medicare Part-B \$ 37,297.00
 Veterans Tags (Specialty Tags) \$ 331,542.00

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

<u>Federal Funds</u>	<u>Amount Received</u>	<u>Action or results promised in order to receive funds</u>
State Approving Agency	\$ 129,808.00	Reimbursement From Veterans Administration
V.A. Per Diem	\$ 25,857,230.00	Per Diem From Veterans Administration for (4) Nursing Homes

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

<u>Amount Assessed</u>	
Amount Collected	
Authority to Collect	
Method of Determining Assessment	
Method of Collection	
Amt. & Purpose for which Expended	

<u>Amount</u>	<u>Purpose</u>

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	